



WEST GEAUGA LOCAL SCHOOLS
EXCELLENCE THROUGH TRADITION AND INNOVATION

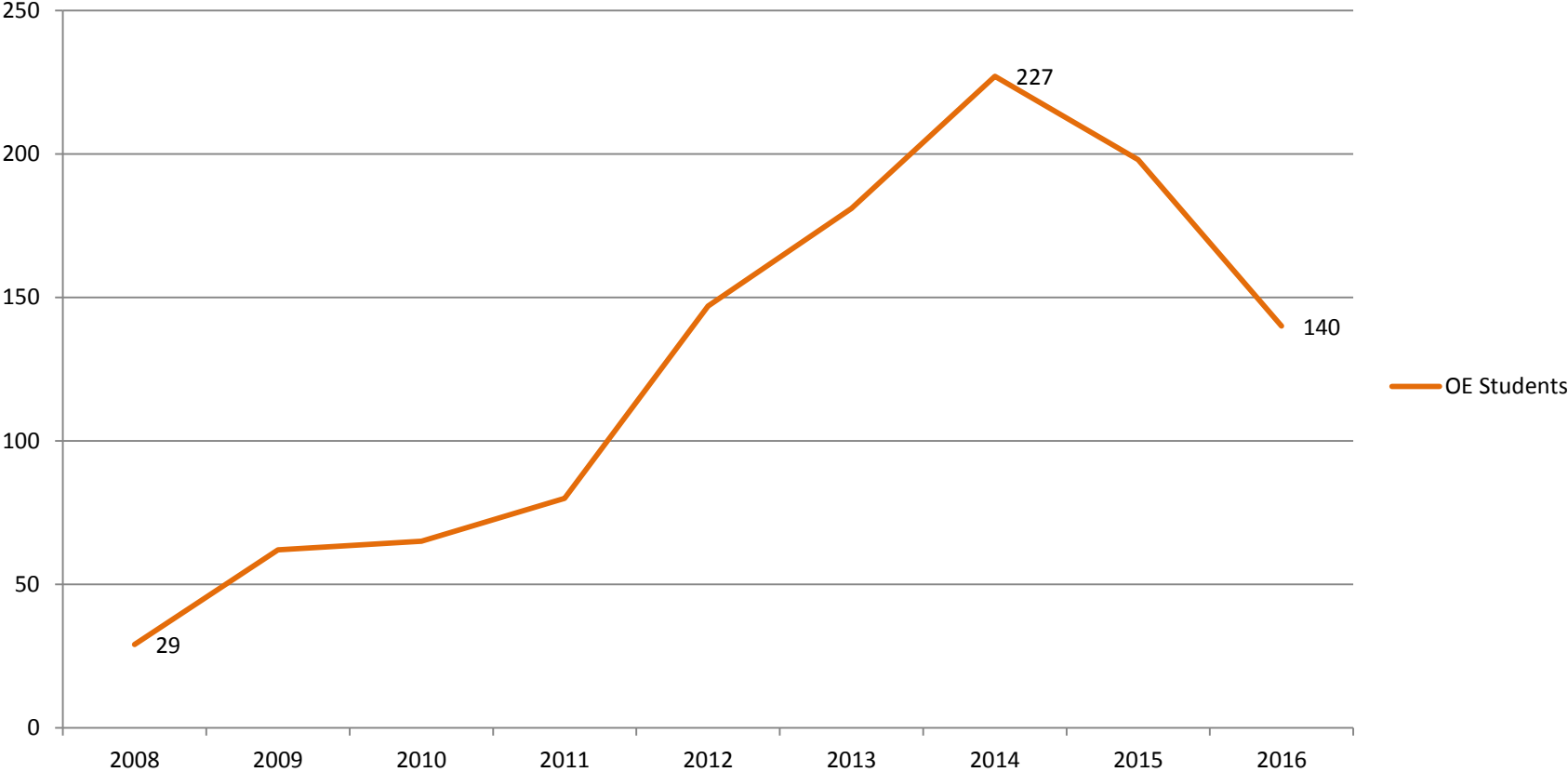
Open Enrollment Review
December 2015

History of Open Enrollment

- Started in Fiscal Year 2008
- Contiguous Open Enrollment (2007—2011)
- Statewide Open Enrollment (2011-present)

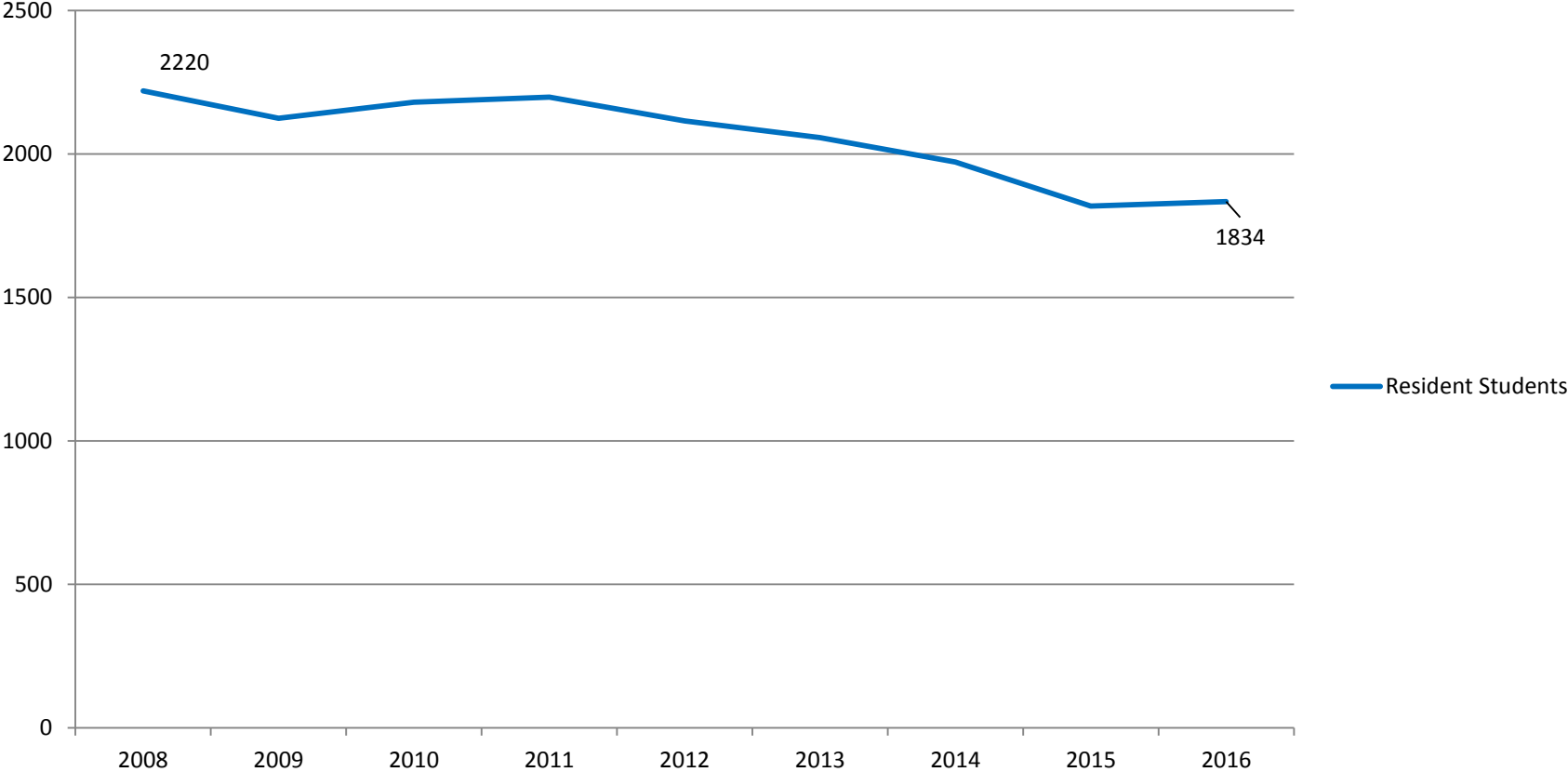
Enrollment Trends

Open Enrollment Students



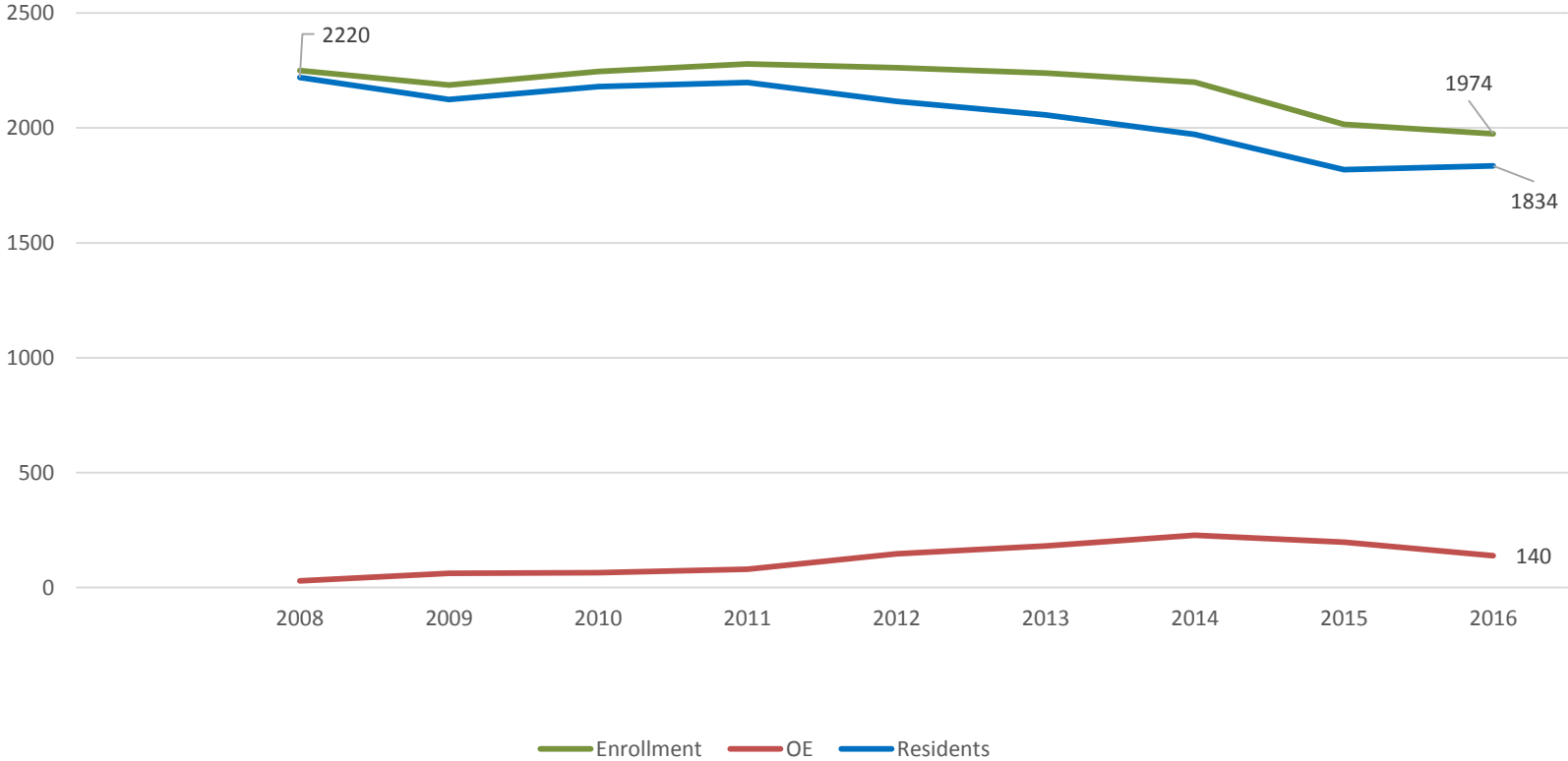
Enrollment Trends

Resident Students



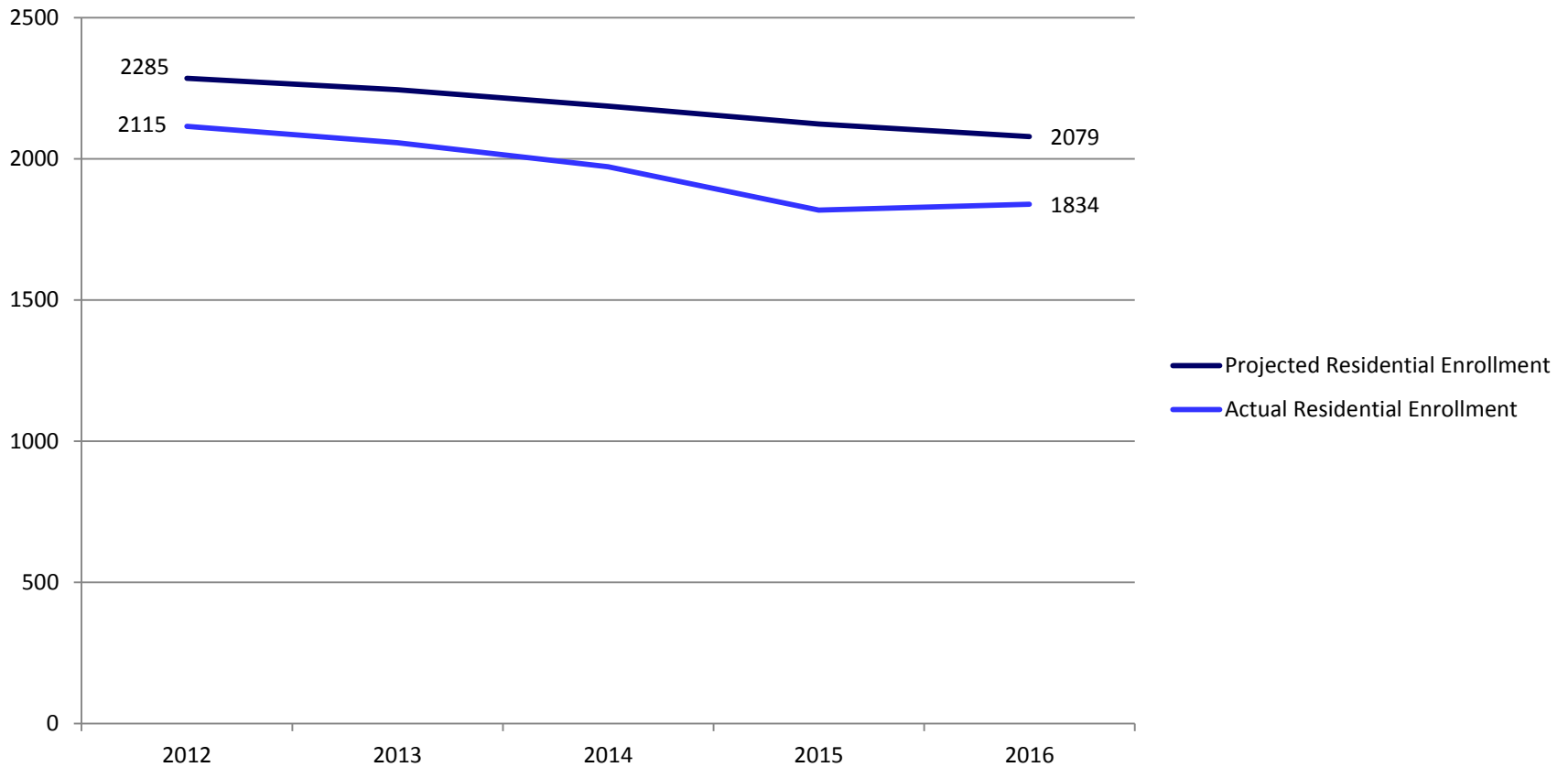
Enrollment Trends

All Students



Residential Enrollment Projection From 2011 Study by DeJong-Healy

Enrollment Projections vs. Actual



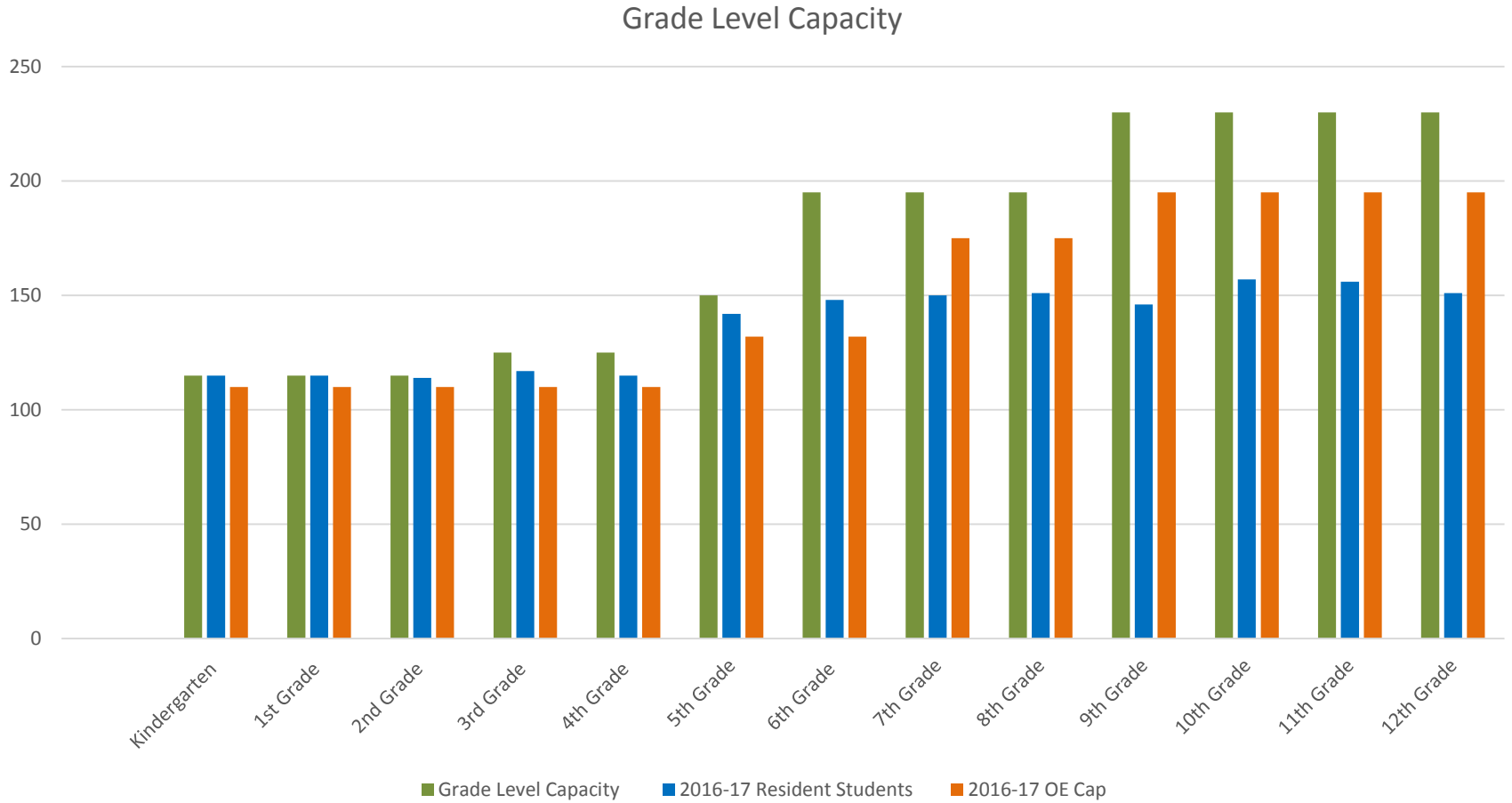
Building Capacities (includes Open Enrollment)

<u>School Buildings</u>	<u>Number of Students</u>	<u>Building Capacity</u>	<u>Percent of Capacity</u>
Lindsey Elementary School	337	534	63.1%
Westwood Elementary School	416	575	72.3%
West Geauga Middle School	477	727	65.6%
West Geauga High School	<u>744</u>	<u>1,003</u>	74.2%
	<u><u>1,974</u></u>	<u><u>2,839</u></u>	

Grade Level Capacity

	Grade Level Capacity	Current Resident Student Count	Total Resident & OE Students	Current OE Cap	2016-17 OE Cap
Kindergarten	115	115	117	103	110
1st Grade	115	114	114	103	110
2nd Grade	115	117	117	94	110
3rd Grade	125	115	115	103	110
4th Grade	125	142	142	134	110
5th Grade	150	148	148	132	132
6th Grade	195	150	155	147	132
7th Grade	195	151	164	175	175
8th Grade	195	146	158	175	175
9th Grade	230	157	179	196	195
10th Grade	230	156	183	195	195
11th Grade	230	151	176	183	195
12th Grade	230	172	206	206	195

Grade Level Capacity

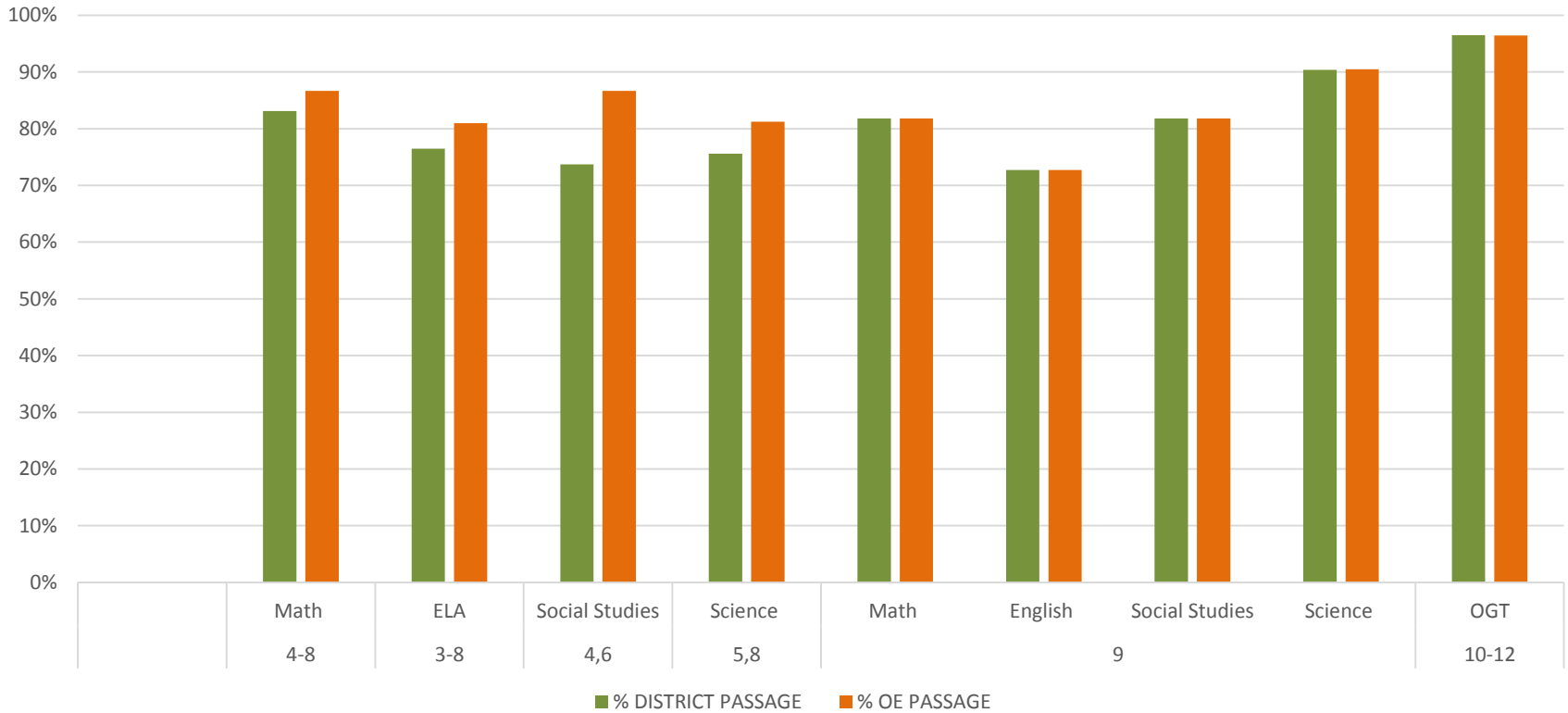


Student Achievement Comparison

GRADE LEVEL	CONTENT AREA	TOTAL # TESTS	PASSED	% PASSAGE	DISTRICT PASSAGE
4-8	Math	45	39	86.7%	83.1%
3-8	ELA	42	34	81.0%	76.5%
4,6	Social Studies	15	13	86.7%	73.7%
5,8	Science	16	13	81.3%	75.6%
9	Math	22	18	81.8%	81.8%
	English	22	16	72.7%	72.7%
	Social Studies	22	18	81.8%	81.8%
	Science	21	19	90.5%	90.4%
10-12	OGT	280	270	96.4%	96.5%

Student Achievement Comparison

Percentage of District Passage Rate of 2014-15 State Tests
Versus OE Students Passage Rate

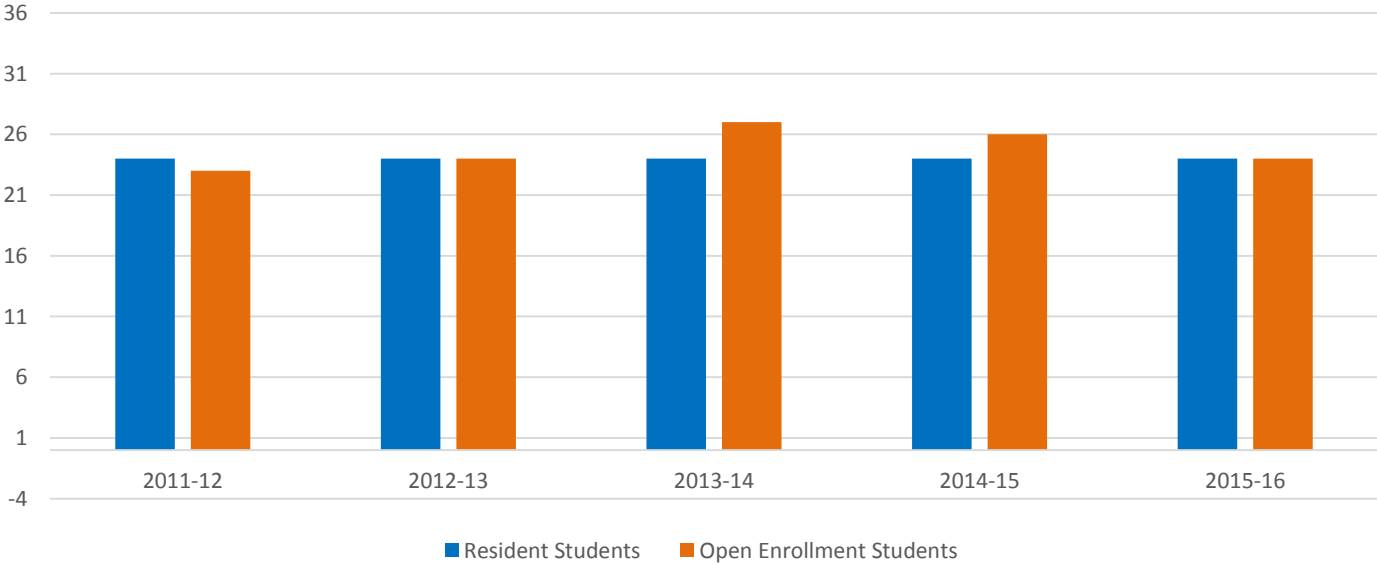


Student Achievement Comparison

ACT Scores

	2011-12	2012-13	2013-14	2014-15	2015-16
Resident Students	24	24	24	24	24
Open Enrollment Students	23	24	27	26	24

Average ACT Scores



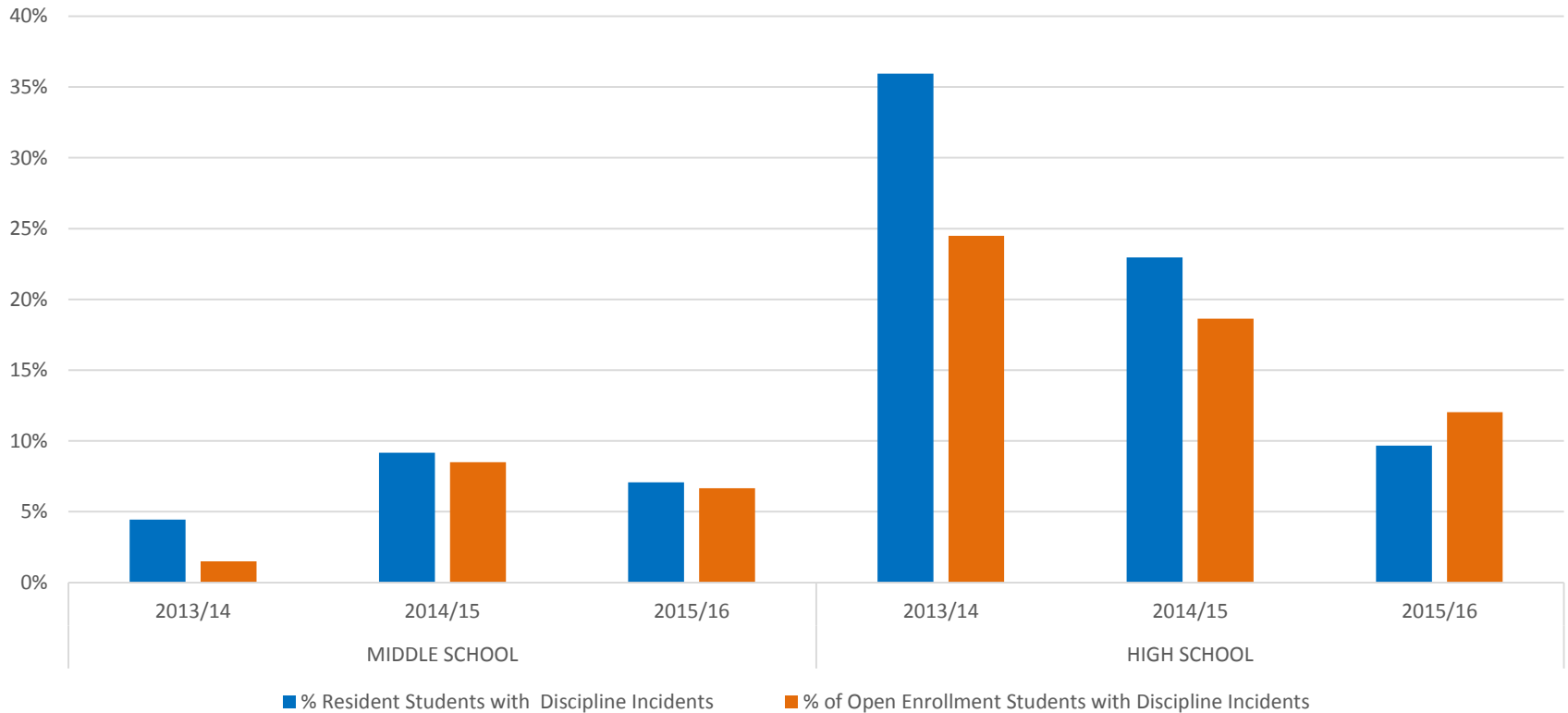
Student Achievement Comparison

AP Enrollment

	2014-15	2015-16
Resident Students Taking an AP Course	18%	28%
Open Enrollment Students Taking an AP Course	12%	23%

Student Discipline

Percentage of Resident Students with Discipline Incidents Versus Open Enrollment Students with Discipline Incidents

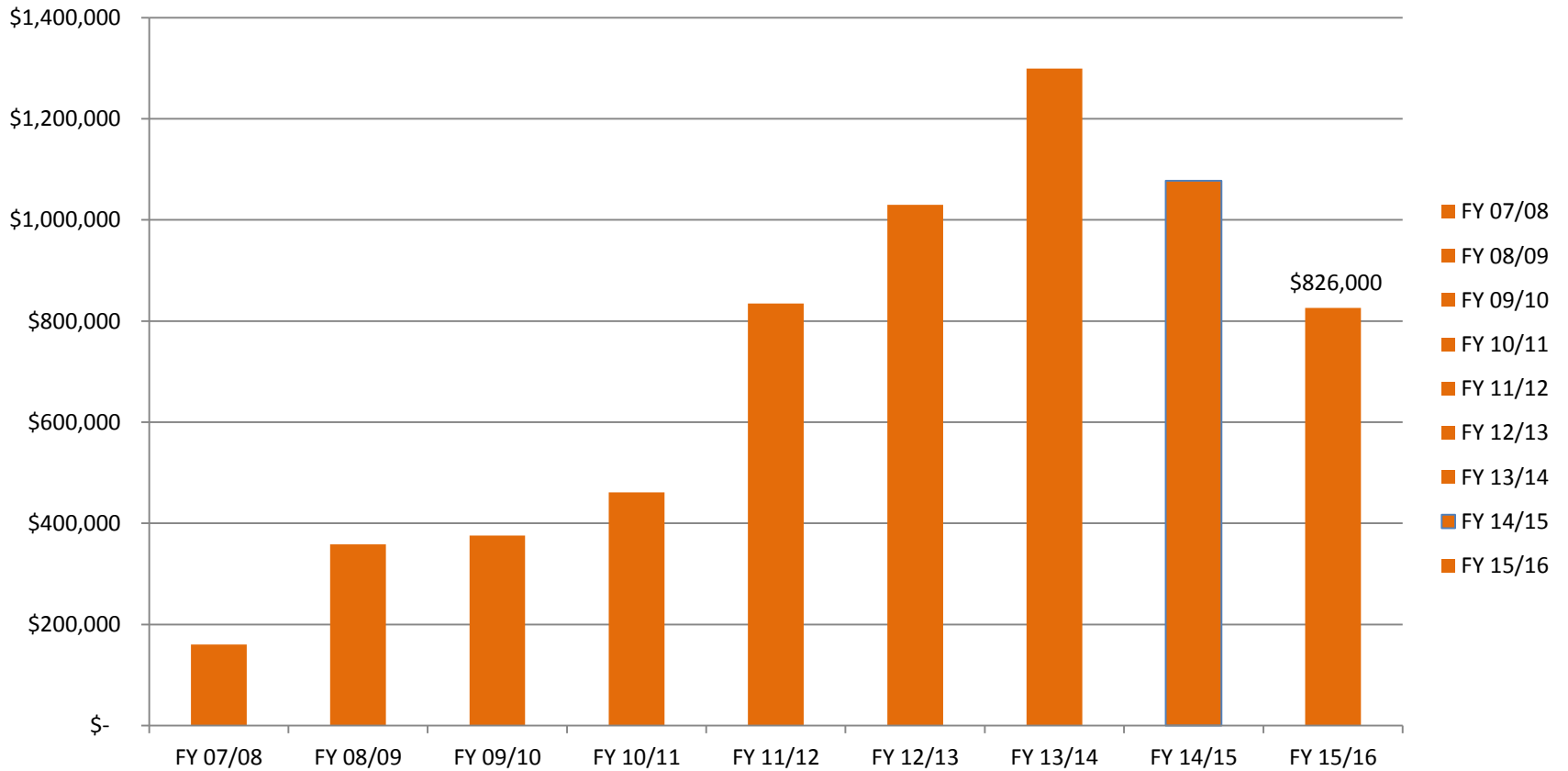


Student Discipline

		RESIDENT STUDENTS	RESIDENT STUDENTS WITH DISCIPLINE REFERRALS	OE STUDENTS	OE STUDENTS WITH DISCIPLINE INCIDENTS	% Resident Students with Discipline Incidents	% of Open Enrollment Students with Discipline Incidents
MIDDLE SCHOOL	2013/14	541	24	67	1	4%	1%
	2014/15	502	46	47	4	9%	9%
	2015/16	480	34	30	2	7%	7%
HIGH SCHOOL	2013/14	715	257	98	24	36%	24%
	2014/15	653	150	102	19	23%	19%
	2015/16	631	61	108	13	10%	12%

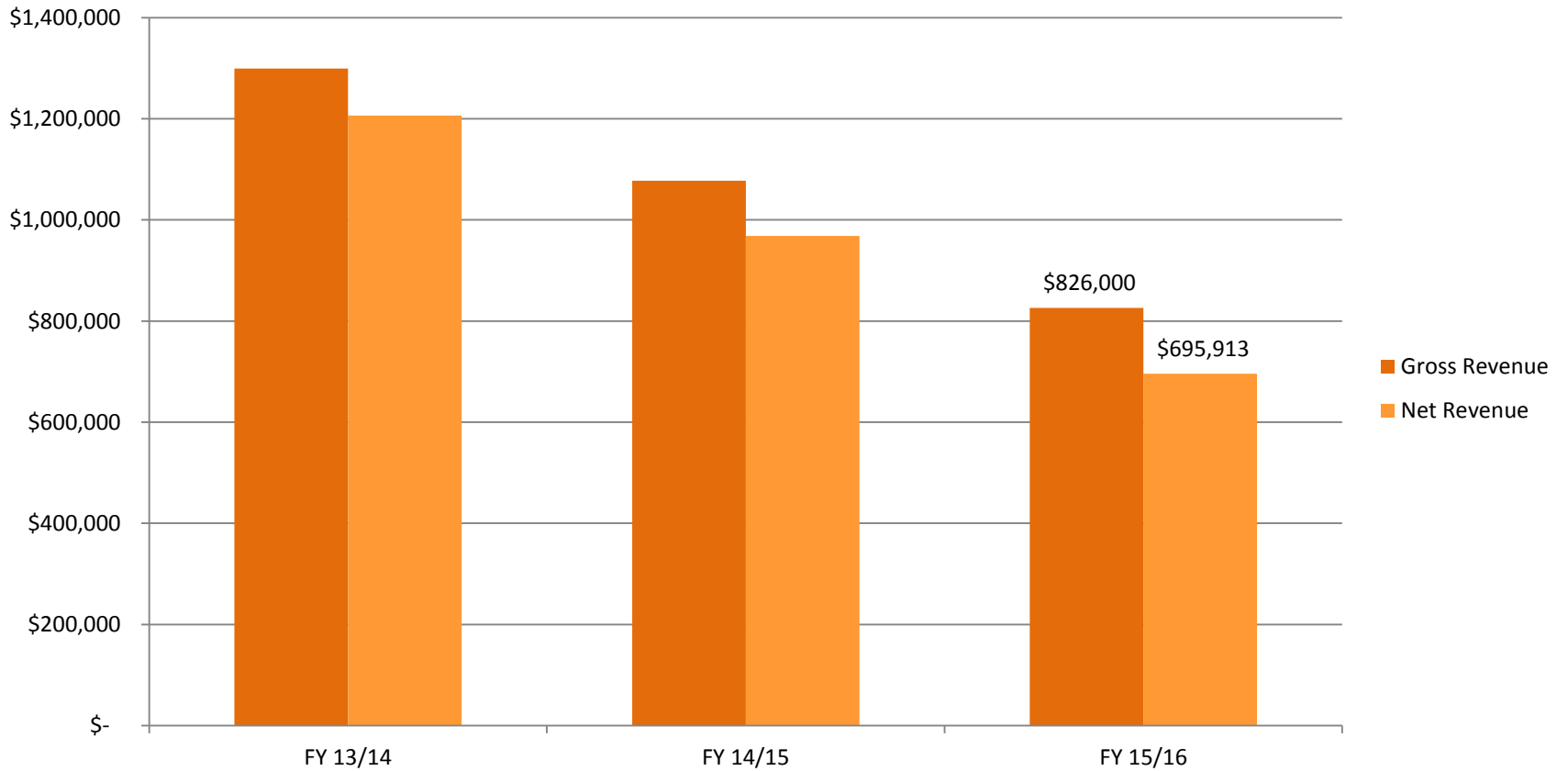
Open Enrollment Revenues

Open Enrollment Revenues



Open Enrollment Net Revenues

Open Enrollment Net Revenues



Internal Factors to Consider

- Declining Class Size: 12=196 K=113
- Program Sustainability
- Co-curricular & Extracurricular Activities

External Factors to Consider

- Home School Numbers: 25 Homes, 42 Students
- Private School: Approximately 346 Students
- Age of Population & Impact on Housing Market
- Potential Consolidations of Geauga County School Districts

Critical Timelines

- February 1, 2016: Contractual Date to Inform Staff of Pending RIF if any
- March 11, 2016: Non-Kindergarten OE Students Informed of Acceptance
- March 31, 2016: Open Enrollment District Type Reported to the State
- April 1, 2016: Notify Staff of RIF if necessary
- June 30, 2016: Kindergarten OE Students Informed of Acceptance

Possible Courses of Action

1. End Open Enrollment
 - Displaces All OE Students
 - Monitor Declining Resident Enrollment
 - Adjust Staffing
 - Assess Facility Needs
2. Permit OE from Contiguous Districts
 - Displaces Some Current OE Students
 - May Reduce Total OE Population
3. Permit OE Statewide
 - Represents Continuation of Current Practice
 - Set Caps Annually

Possible Courses of Action (Continued)

- Consider Consolidation with Another School District
 - Merger
 - Land Transfer

If school district mergers currently under consideration reach fruition, West Geauga could become the smallest school district in Geauga county within the next 5-10 years.

Recommendations

- Compose a Five Year Projection of Staffing/ Facility Needs & Financial Implications
- Gauge Community Sentiment on OE (second survey?)
- Assess Community Receptivity to Implications of Declining Enrollment (second survey?)
- Develop a Community Consensus on OE
- Demonstrate transparency throughout the process