

ANNUAL APPROPRIATION RESOLUTION

TEMPORARY APPROPRIATIONS

2020-06-187

(FY 2021)

CITY, EXEMPTED VILLAGE, JOINT VOCATIONAL OR LOCAL BOARD OF EDUCATION

Rev. Code, Sec. 5705.36

The Board of Education of the **West Geauga Local School District, Geauga County, Ohio**, met in Regular session on the 24th day of June, 2020, in the Board Office Community Room at West Geauga Middle School with the following members present:

Mr. Kotowski

Dr. Beers

Ms. Leavenworth

Mr. Ramey

Mr. Thoreson

Mr. Thoreson moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the **West Geauga Local School District, Geauga County, Ohio**, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 20210, the following sums in the total amount of \$36,927,572 be approved and hereby set aside and appropriated as the Temporary Appropriations for the West Geauga Local Schools for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

West Geauga Local Schools		
Temporary Appropriations		
Fiscal Year 2021		
As of June 24, 2020		
		FY 2021
<u>Fund</u>	<u>#</u>	<u>Appropriations</u>
General	001	\$ 25,837,810.00
Bond Retirement	002	\$ -
Permanent Improvements	003	\$ 1,320,000.00
Building	004	\$ -
Food Service	006	\$ 485,000.00
Special Trust	007	\$ 31,000.00
Uniform Supplies	009	\$ 300,000.00
Adult Education	012	\$ -
Rotary Internal Services	014	\$ 52,500.00
Emergency Levy	016	\$ 6,728,000.00
Public School Support	018	\$ 40,000.00
Other Grant	019	\$ 10,000.00
Special Enterprise Fund	020	\$ -
Unclaimed Funds	021	\$ 9,125.00
Agency Funds	022	\$ 368.00
Employee Self Insurance	024	\$ 250,000.00
Education Foundation	029	\$ 10,000.00
Student Activity Account	200	\$ 120,000.00
Athletics	300	\$ 250,000.00
Auxiliary Services	401	\$ 355,211.00
Teacher Development	416	\$ -
Management Info Systems	432	\$ -
Schoolnet Equipment	450	\$ 1,062.00
Network Connectivity	451	\$ 14,400.00
Schoolnet Professional Dev	452	\$ 21.00
Ohio Reads	459	\$ -
Summer Intervention	460	\$ -
Student Wellness	467	\$ 180,000.00
Misc. State Grants	499	\$ 1,700.00
Race to the Top	506	\$ -
ESSER Grant	507	\$ 137,079.00
GERF Grant	508	\$ -
Title IV	509	\$ 12,393.00
IDEA IV-B	516	\$ 576,630.00
Federal Stabilization	532	\$ -
Tech IID	533	\$ -
LEP Title III	551	\$ 10,149.00
Title I	572	\$ 149,361.00
Title V	573	\$ -
Preschool 6B Restoration	587	\$ -
Title IIA	590	\$ 45,763.00
Total		\$ 36,927,572.00

These are approved at the "Fund" level.

Ms. Leavenworth seconded the motion, and the roll being called upon the question of adoption of the resolution, the vote resulted as follows:

AYE: Mr. Kotowski, Dr. Beers, Ms. Leavenworth, Mr. Ramey and Mr. Thoreson

NAY: _____

And Be It Further Resolved That: It is hereby certified that the amount of the appropriation measure attached hereto for the fiscal year July 1, 2020 to June 30, 2021 is \$36,927,572 that such aggregate amount does not exceed the amount authorized by the most recent Official Certificate of Estimated Resources or Amended Certificate issued or Amended Certificate being requested by the county budget commission pursuant to Section 5705.36 O.R.C. and the West Geauga Local School District has in effect for the fiscal year the authorization to levy taxes, including the renewal of levies only which have in fact been renewed by the voters, which, when combined with the estimated revenue from all other sources available to the district at the time of certification or requested amendments are sufficient to provide operating revenues necessary to enable the District to operate an adequate educational program for all the days set forth in its adopted school calendar of the fiscal year July 1, 2020 to June 30, 2021

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a resolution adopted at a meeting held on the 24th of June, 2020, together with a true and correct extract from the minutes of said meeting to the extend pertinent to consideration and adoption of said resolution.



Karen Penler Pavlat, Treasurer/CFO

